

<b>FY13 Student Government Budget Request</b>		
<b>BUDGET REQUEST SUMMARY</b>		
<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Budget</b>	<b>FY13 Proposed</b>
<b>University of Alaska Anchorage</b>		
<b>Anchorage Campus</b>		
Revenue	\$1,179,435	\$1,250,758
Expenditure	\$1,179,435	\$1,250,758
<b>Kenai Peninsula College</b>		
Revenue	\$72,000	\$78,300
Expenditure	\$72,000	\$78,300
<b>Kachemak Bay Campus</b>		
Revenue	\$23,000	\$17,000
Expenditure	\$23,000	\$17,000
<b>Kodiak College</b>		
Revenue	\$10,000	\$16,606
Expenditure	\$10,000	\$16,606
<b>Matanuska-Susitna College</b>		
Revenue	\$42,500	\$49,250
Expenditure	\$42,500	\$49,250
<b>Prince William Sound Community College</b>		
Revenue	\$31,000	\$25,593
Expenditure	\$31,000	\$25,593
<b>Total University of Alaska Anchorage</b>		
Revenue	\$1,357,935	\$1,437,507
Expenditure	\$1,357,935	\$1,437,507

